

Catharina Anastasia
Foundation

ANNUAL REPORT 2019

Final version
26-07-2021

INHOUD

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1 ANNUAL REPORT 2019

1.1 DEVELOPMENT ORGANISATION

2019 was the transition year of the Genderwende to develop into the Catharina Anastasia Foundation. This transition started in 2018 when the foundation board decided to split of the business activities into a new foundation which brought all business activities in the execution of regular companies, the Genderwende Group B.V. was a fact.

At the beginning of 2019, however, the director of the companies dropped out for six months. As a result, this administrative and strategic redevelopment was put on hold for a while. The focus was to finish the current financialisation and transitions of projects and customers.

A new board will be installed at the beginning of 2020 will be implemented at the same time. The foundation will also have a new name: Catharina Anastasia Foundation. The board members will be recruited in 2020.

1.2 EXECUTION OF PROJECTS

In this transitional period, three projects were still running in 2019:

1. 2 projects under a grant from the Ministry of Education, Culture & Science. The implementation of both grants was entrusted to the Genderwende organisations. Both grants were successfully completed in 2019. The first project was the regular coaching projects which were henceforth carried out by Genderwende Coaching, Mediation, Trainings Services B.V. The second project concerned a project on an international study into the labour market position of trans people. This project involved an amount of €51.000.
2. Ambassador project with stories completed by the municipality of Rotterdam, the municipality of Amsterdam and the municipality of Utrecht. This project has also been completed. The foundation wants to indicate activities under a special project website later. This will see the light of day in 2020. This project had a size of around €45,000.

All these projects have been completed, accounted for in 2019.

1.3 CONCLUDING WORDS

The foundation has been given a new direction and with it, new momentum. The new board is looking forward to fulfilling its duties and newly focus with a lot of energy!

2 FINANCIAL REPORT 2019


State of income and costs	
Income	
Income from coaching & training	€ 110.312,20
Subsidies	€ 11.061,99
Other	€ 0,00
Totale baten	€ 121,374,19
Lasten	
Personnel costs	€ 3.391,72
Project costs	€ 101.691,89
Overhead costs	-2.160,87
Sales costs	€ 2.660,62
Administration costs	€ 15.494,30
Totale costs	€ 121.077,67
Adding to reserves:	€ 296,52

Balans 31-12-2019	
Activa	
Bank	- € 274,52
Debitors	€ 1.746,62
Totale Activa	€ 1.472,10
Passiva	
Reserves	€ 522,25
Creditors	€ 949,85
Totale passiva	€ 1.472,10

Utrecht, 26 juli 2021


Bregtje Catharina Reinate Visser
Voorzitter


J.C. Wiefferink


A.C. Marques Fildago